

**PROPOSED CHANGES TO STAFF ALLOCATIONS - 2006-2007**  
**Board Meeting: September 21, 2006**

School	Add	Delete	Allocation	Comment	Cost
0021 - GCSJH	0.2		Teacher, Gifted (0100/5200/0000)	FTE increase	\$15,000
	0.6		Teacher, Inclusion (0100/5200/0000)	FTE increase	\$25,000
0232 - GPE		1.0	Teacher, CSR - Gr. K-1 (0100/5100/1367)	Class Size funds	-0-
		1.0	Teacher, CSR - Gr. 2-3 (0100/5100/1367)	Class Size funds	-0-
0241 - WEC		1.0	Teacher, CSR - Gr. K-1 (0100/5100/1367)	Class Size funds	-0-
		1.0	Teacher, CSR - Gr. 2-3 (0100/5100/1367)	Class Size funds	-0-
		0.4	ESE Assistant, PreK Autistic (0100/5200/0000)	Employee request	(\$7,000)
0252 - OPH	0.2		Health Assistant, 9 Mo. (0100/6100/0000)	Medical - 7th period	\$3,500
0271 - MBE	1.0		Teacher, CSR - Gr. 4-6 (0100/5100/1367)	Class Size funds	-0-
0301 - KHE	1.0		Custodian (0100/7900/0000)	Equity formula	\$16,500
0331 - SBJ	0.4		ISS Assistant (0100/5100/1187)	School Improvement Funds	-0-
0351 - LJH	1.0		ESE Assistant, Individual (0100/5200/0000)	Difficult student	\$14,000
0361 - OPJH	1.0		ESE Assistant, Individual (0100/5200/0000)	Difficult student	\$14,000
	0.8		Classroom Assistant, ESOL (0100/5100/0000)	ESOL Plan	\$10,000
0381 - MCE	1.0		Teacher, CSR - Gr. K-1 (0100/5100/1367)	Class Size funds	-0-
0411 - CHE		1.0	Teacher, CSR - Gr. 4-6 (0100/5100/1367)	Class Size funds	-0-
0431 - RHS	1.0		ESE Assistant, Individual (0100/5200/0000)	Per IEP	\$14,000
0451 - LAE	1.0		Teacher, CSR - Gr. 4-6 (0100/5100/1367)	Class Size funds	-0-
	0.8		Counselor (0100/6100/0000)	Enrollment needs	\$40,000
	1.0		School Secretary, 10 Mo. (0100/7300/0000)	Error	-0-
		1.0	Student Records Secretary, 11 Mo. (0100/6100/0000)	Error	-0-
0471 - PES		2.0	Teacher, CSR - Gr. 4-6 (0100/5100/1367)	Class Size funds	-0-
0481 - LAJH	1.0		Cafeteria Assistant, 3.50 hrs. (0410/7600/0000)	Federal funds	-0-
0491 - WEC	1.0		ESE Assistant, TMH (0100/5200/0000)	FTE increase	\$14,000
0501 - TES		1.0	Teacher, CSR - Gr. 2-3 (0100/5100/1367)	Class Size funds	-0-
	1.0		ESE Assistant, Individual (0100/5200/0000)	Student need (Eff. 08/18/06)	\$14,000
0511 - MRE		1.0	Teacher, Grade K-1 (0100/5100/0000)	Allocation shift	-0-
0521 - FIE		1.0	Teacher, CSR - Gr. K-1 (0100/5100/1367)	Class Size funds	-0-
0531 - TBE		1.0	Teacher, CSR - Gr. 2-3 (0100/5100/1367)	Class Size funds	-0-
	1.0		Teacher, CSR - Gr. 4-6 (0100/5100/1367)	Class Size funds	-0-
0551 - FIH		2.0	Cafeteria Assistant, 7.00 hrs. (0410/7600/0000)	Federal funds	-0-
	2.0		Cafeteria Assistant, 7.25 hrs. (0410/7600/0000)	Federal funds	-0-
		3.0	Cafeteria Assistant, 3.50 hrs. (0410/7600/0000)	Federal funds	-0-
	3.0		Cafeteria Assistant, 4.50 hrs. (0410/7600/0000)	Federal funds	-0-
0571 - SPC	1.0		Cafeteria Assistant, 3.75 hrs. (0410/7600/0000)	Federal funds	-0-
	1.0		ESE Assistant, Individual (0100/5200/0000)	Difficult student	\$14,000
0591 - AES		1.0	Teacher, CSR Grade K-1 (0100/5100/1367)	FTE shift	-0-
	1.0		Teacher, CSR Grade 2-3 (0100/5100/1367)	FTE shift	-0-
0611 - OLS	2.0		Teacher, CSR - Gr. 2-3 (0100/5100/1367)	Class Size funds	-0-
	2.0		Teacher, CSR - Gr. 4-6 (0100/5100/1367)	Class Size funds	-0-
	1.0		Teacher, Grade 4-6 (0100/5100/0000)	Allocation shift	-0-
	2.0		Teacher, CSR - Gr. K-1 (0100/5100/1367)	Class Size funds	-0-
	1.0		Cafeteria Assistant, 7.00 hrs. (0410/7600/0000)	Federal funds	-0-
	1.0		Cafeteria Assistant, 4.00 hrs. (0410/7600/0000)	Federal funds	-0-
		1.0	Cafeteria Assistant, 6.50 hrs. (0410/7600/0000)	Federal funds	-0-
		1.0	ESE Assistant, Individual (0420/5200/4107)	Federal funds	-0-
9001 - Supt. Of.	1.0		Public Relations Officer, Coord. II (0100/7200/0000)	Superintendent's request	-0-
9006 - Elem. Ed.	1.0		Teacher, CSR - Gr. 2-3 (0100/5100/1367) - FROZEN	Class Size funds	-0-
		1.0	Teacher, CSR - Gr. 2-3 (0100/5100/1367) - FROZEN	Class Size funds	-0-
9010 - Trans.		1.0	Administrator on Assignment (0100/7800/0000)	Unused	(\$3,500)
9050 - FNS		1.0	Cafeteria Assistant, 3.50 hrs. (0410/7600/0000)	Federal funds	-0-
		1.0	Cafeteria Assistant, 3.75 hrs. (0410/7600/0000)	Federal funds	-0-
		1.0	Cafeteria Assistant, 4.00 hrs. (0410/7600/0000)	Federal funds	-0-
9060 - HRD		1.0	Public Relations Officer, Coord. II (0100/7200/0000)	Shift to Superintendent's Office	-0-
Supplements:	35.0		Discretionary Supplements - 1 per School	\$480.00 x 35 schools + 17.5% FB \$2,940	\$19,740
				<b>Total Cost:</b>	<b>\$203,240</b>

Approved: \_\_\_\_\_